

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2023

(₹ in lakhs)

PARTICULARS	<i>Target for the 1st Qtr. of FY:23-24</i>	<i>Target for the month of May'23</i>	<i>Actuals for the month of May'23</i>	<i>Actuals upto the end of May'23</i>	<i>% ACT. to TGT. for the Month</i>	<i>Bal. to be achvd, for the 1st Qtr. FY:23-24</i>	LAST YEAR		
							<i>Target for the Month of May'22</i>	<i>Actuals for the Month of May'22</i>	<i>% ACT. To TGT. For the month of May'22</i>
SANCTIONS	16500.00	11000.00	3803.50	4792.34	43.57	11707.66	12000.00	2836.80	23.64
DISBURSEMENTS	17500.00	11666.67	4305.33	7547.14	64.69	9952.86	10000.00	5489.41	54.89
RECOVERY (Incl. preclousures)	19000.00	12666.67	6034.10	12955.65	102.28	6044.35	11000.00	10057.24	91.43
RECOVERY (Excl. preclousures)	19000.00	12666.67	4945.33	10399.37	82.10	8600.63	11000.00	8777.86	79.80
INTEREST RECOVERY	7000.00	4666.67	2096.75	4193.21	89.85	2806.79	5000.00	4320.42	86.41

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2023

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:23-24	Target for the month of May'23	Actuals for the month of May'23	Actuals upto the end of May'23	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:23-24	LAST YEAR		
							Target for the Month of May'22	Actuals for the Month of May'22	% ACT. To TGT. For the month of May'22
Central Branch	1950.00	1300.00	861.00	911.00	70.08	1039.00	1246.67	669.00	53.66
Bengaluru Rural	2100.00	1400.00	795.00	1389.00	99.21	711.00	1493.33	156.50	10.48
Ramanagar	600.00	400.00	110.00	110.00	27.50	490.00	333.33	165.00	49.50
Tumakuru	975.00	650.00	560.00	680.00	104.62	295.00	746.67	21.00	2.81
Kolar	750.00	500.00	0.00	17.70	3.54	732.30	666.67	75.00	11.25
Chickballapur	375.00	250.00	0.00		0.00	375.00	266.67	0.00	0.00
CIRCLE - I TOTAL	6750.00	4500.00	2326.00	3107.70	69.06	3642.30	4753.33	1086.50	22.86
Mysuru	1275.00	850.00	168.50	168.50	19.82	1106.50	950.00	70.00	7.37
Mandya	375.00	250.00	0.00		0.00	375.00	350.00	338.00	96.57
Madikeri	300.00	200.00	0.00		0.00	300.00	283.33	0.00	0.00
Chamarajnaragar	300.00	200.00	220.00	295.00	147.50	5.00	266.67	135.00	50.63
Mangaluru	375.00	250.00	0.00		0.00	375.00	233.33	12.00	5.14
Udipi	255.00	170.00	0.00		0.00	255.00	233.33	0.00	0.00
Hassan	450.00	300.00	200.00	200.00	66.67	250.00	350.00	0.00	0.00
Chikmagalur	300.00	200.00	8.00	8.00	4.00	292.00	283.33	0.00	0.00
CIRCLE - II TOTAL	3630.00	2420.00	596.50	671.50	27.75	2958.50	2950.00	555.00	18.81
Hubballi	600.00	400.00	0.00		0.00	600.00	566.67	40.00	7.06
Haveri	150.00	100.00	0.00	10.00	10.00	140.00	233.33	127.30	54.56
Gadag	375.00	250.00	0.00		0.00	375.00	183.33	0.00	0.00
Karwar	120.00	80.00	0.00	100.00	125.00	20.00	116.67	0.00	0.00
Chitradurga	300.00	200.00	0.00		0.00	300.00	233.33	60.00	25.71
Shivamogga	300.00	200.00	0.00	15.00	7.50	285.00	266.67	0.00	0.00
Belagavi	525.00	350.00	49.50	49.50	14.14	475.50	400.00	172.00	43.00
Bagalkot	375.00	250.00	0.00		0.00	375.00	200.00	272.00	136.00
CIRCLE - III TOTAL	2745.00	1830.00	49.50	174.50	9.54	2570.50	2200.00	671.30	30.51
Kalaburagi	600.00	400.00	0.00		0.00	600.00	233.33	105.00	45.00
Yadgir	150.00	100.00	0.00		0.00	150.00	150.00	0.00	0.00
Raichur	450.00	300.00	340.00	340.00	113.33	110.00	346.67	75.00	21.63
Bidar	450.00	300.00	376.50	376.50	125.50	73.50	266.67	226.00	84.75
Koppal	450.00	300.00	0.00	7.14	2.38	442.86	216.67	0.00	0.00
Ballari	375.00	250.00	0.00		0.00	375.00	200.00	0.00	0.00
Davanagere	375.00	250.00	0.00		0.00	375.00	350.00	42.00	12.00
Vijayapura	525.00	350.00	115.00	115.00	32.86	410.00	333.33	76.00	22.80
CIRCLE - IV TOTAL	3375.00	2250.00	831.50	838.64	37.27	2536.36	2096.67	524.00	24.99
BRANCHES TOTAL	16500.00	11000.00	3803.50	4792.34	43.57	11707.66	12000.00	2836.80	23.64

DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2023

(₹ in lakhs)

Offices	Target for the 1st Qtr. of FY:23-24	Target for the month of May'23	Actuals for the month of May'23	Actuals upto the end of May'23	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:23-24	LAST YEAR		
							Target for the Month of May'22	Actuals for the Month of May'22	% ACT. To TGT. For the month of May'22
Central Branch	1685.00	1123.33	524.17	419.81	37.37	1265.19	1033.33	303.39	29.36
Bengaluru Rural	2240.00	1493.33	98.56	793.47	53.13	1446.53	1266.67	460.37	36.35
Ramanagar	680.00	453.33	166.98	275.98	60.88	404.02	233.33	56.06	24.03
Tumakuru	1220.00	813.33	320.89	882.31	108.48	337.69	733.33	664.15	90.57
Kolar	945.00	630.00	95.12	218.58	34.70	726.42	550.00	123.49	22.45
Chickballapur	510.00	340.00	57.00	75.48	22.20	434.52	250.00	87.89	35.16
CIRCLE - I TOTAL	7280.00	4853.33	1262.72	2665.63	54.92	4614.37	4066.67	1695.35	41.69
Mysuru	1540.00	1026.67	123.29	400.67	39.03	1139.33	733.33	470.46	64.15
Mandya	355.00	236.67	49.68	348.46	147.24	6.54	233.33	53.17	22.79
Madikeri	340.00	226.67	51.59	61.18	26.99	278.82	200.00	24.79	12.40
Chamarajnaragar	300.00	200.00	235.29	381.97	190.99	-81.97	233.33	353.88	151.66
Mangaluru	400.00	266.67	151.40	190.38	71.39	209.62	233.33	54.99	23.57
Udipi	270.00	180.00	62.62	65.62	36.46	204.38	133.33	35.57	26.68
Hassan	430.00	286.67	114.52	230.27	80.33	199.73	300.00	267.49	89.16
Chikmagalur	385.00	256.67	84.50	84.50	32.92	300.50	200.00	2.95	1.48
CIRCLE - II TOTAL	4020.00	2680.00	872.89	1763.05	65.79	2256.95	2266.67	1263.30	55.73
Hubballi	675.00	450.00	113.46	298.24	66.28	376.76	466.67	225.61	48.35
Haveri	250.00	166.67	375.00	675.00	405.00	-425.00	133.33	484.40	363.30
Gadag	415.00	276.67	8.32	8.32	3.01	406.68	150.00	31.18	20.79
Karwar	85.00	56.67	0.00	20.01	35.31	64.99	83.33	65.00	78.00
Chitradurga	335.00	223.33	21.20	21.20	9.49	313.80	200.00	82.53	41.27
Shivamogga	275.00	183.33	83.06	87.80	47.89	187.20	216.67	90.52	41.78
Belagavi	560.00	373.33	192.87	199.87	53.54	360.13	433.33	320.35	73.93
Bagalkot	380.00	253.33	9.76	31.51	12.44	348.49	233.33	154.02	66.01
CIRCLE - III TOTAL	2975.00	1983.33	803.67	1341.95	67.66	1633.05	1916.67	1453.61	75.84
Kalaburagi	495.00	330.00	117.97	117.97	35.75	377.03	300.00	246.98	82.33
Yadgir	140.00	93.33	0.00		0.00	140.00	100.00	3.65	3.65
Raichur	410.00	273.33	11.78	37.53	13.73	372.47	250.00	102.49	41.00
Bidar	445.00	296.67	404.45	510.58	172.11	-65.58	300.00	264.90	88.30
Koppal	440.00	293.33	298.23	298.23	101.67	141.77	150.00	127.44	84.96
Ballari	315.00	210.00	210.70	226.30	107.76	88.70	116.67	101.39	86.91
Davanagere	365.00	243.33	166.19	263.44	108.26	101.56	250.00	116.82	46.73
Vijayapura	615.00	410.00	156.73	322.46	78.65	292.54	283.33	113.48	40.05
CIRCLE - IV TOTAL	3225.00	2150.00	1366.05	1776.51	82.63	1448.49	1750.00	1077.15	61.55
BRANCHES TOTAL	17500.00	11666.67	4305.33	7547.14	64.69	9952.86	10000.00	5489.41	54.89

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2023
(Including pre-closures)

Offices	(₹ in lakhs)						(₹ in lakhs)		
	Target for the 1st Qtr. of FY:23-24	Target for the month of May'23	Actuals for the month of May'23	Actuals upto the end of May'23	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:23-24	Target for the Month of May'22	Actuals for the Month of May'22	% ACT. To TGT. For the month of May'22
Central Branch	2535.00	1690.00	637.59	1256.82	74.37	1278.18	1178.00	1368.20	116.15
Bengaluru Rural	2005.00	1336.67	596.68	1131.22	84.63	873.78	1074.00	928.24	86.43
Ramanagar	455.00	303.33	132.27	275.32	90.76	179.68	291.33	301.00	103.32
Tumakuru	1095.00	730.00	404.94	1147.74	157.22	-52.74	628.00	706.71	112.53
Kolar	955.00	636.67	304.52	556.82	87.46	398.18	708.67	652.30	92.05
Chickballapur	365.00	243.33	123.30	242.92	99.83	122.08	198.00	158.48	80.04
CIRCLE - I TOTAL	7410.00	4940.00	2199.30	4610.84	93.34	2799.16	4078.00	4114.93	100.91
Mysuru	1560.00	1040.00	427.16	792.39	76.19	767.61	776.67	654.31	84.25
Mandya	350.00	233.33	158.05	358.86	153.80	-8.86	188.00	194.18	103.29
Madikeri	335.00	223.33	156.30	851.12	381.10	-516.12	182.67	183.30	100.35
Chamarajnagar	235.00	156.67	82.15	215.63	137.64	19.37	130.00	127.73	98.25
Mangaluru	370.00	246.67	225.74	336.80	136.54	33.20	224.00	299.27	133.60
Udipi	215.00	143.33	80.60	168.86	117.81	46.14	138.00	138.57	100.41
Hassan	420.00	280.00	128.58	338.34	120.84	81.66	334.67	313.22	93.59
Chikmagalur	340.00	226.67	115.58	222.31	98.08	117.69	224.67	267.29	118.97
CIRCLE - II TOTAL	3825.00	2550.00	1374.16	3284.31	128.80	540.69	2198.67	2177.87	99.05
Hubballi	985.00	656.67	298.75	653.42	99.51	331.58	366.67	298.96	81.53
Haveri	280.00	186.67	94.96	210.67	112.86	69.33	160.00	160.27	100.17
Gadag	265.00	176.67	165.71	256.98	145.46	8.02	170.67	204.44	119.79
Karwar	235.00	156.67	73.99	146.14	93.28	88.86	176.67	143.89	81.45
Chitradurga	470.00	313.33	131.94	213.33	68.08	256.67	272.00	237.74	87.40
Shivamogga	240.00	160.00	81.56	181.42	113.39	58.58	156.67	140.63	89.76
Belagavi	565.00	376.67	161.12	411.89	109.35	153.11	376.67	289.38	76.83
Bagalkot	585.00	390.00	204.34	351.83	90.21	233.17	320.00	276.68	86.46
CIRCLE - III TOTAL	3625.00	2416.67	1212.37	2425.68	100.37	1199.32	1999.33	1751.99	87.63
Kalaburagi	830.00	553.33	175.84	423.06	76.46	406.94	602.00	291.71	48.46
Yadgir	275.00	183.33	73.25	153.91	83.95	121.09	227.33	140.63	61.86
Raichur	400.00	266.67	233.28	360.23	135.09	39.77	240.00	196.29	81.79
Bidar	635.00	423.33	163.77	318.55	75.25	316.45	302.67	209.13	69.10
Koppal	490.00	326.67	147.89	266.58	81.61	223.42	348.67	261.11	74.89
Ballari	465.00	310.00	169.95	471.86	152.21	-6.86	427.33	382.30	89.46
Davanagere	585.00	390.00	150.41	296.49	76.02	288.51	338.00	265.01	78.41
Vijayapura	460.00	306.67	133.88	344.14	112.22	115.86	238.00	266.27	111.88
CIRCLE - IV TOTAL	4140.00	2760.00	1248.27	2634.82	95.46	1505.18	2724.00	2012.45	73.88
BRANCHES TOTAL	19000.00	12666.67	6034.10	12955.65	102.28	6044.35	11000.00	10057.24	91.43

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2023
(Excluding pre-closures)

Offices	(₹ in lakhs)						(₹ in lakhs)		
	Target for the 1st Qtr. of FY:23-24	Target for the month of May'23	Actuals for the month of May'23	Actuals upto the end of May'23	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:23-24	Target for the Month of May'22	Actuals for the Month of May'22	% ACT. To TGT. For the month of May'22
Central Branch	2535.00	1690.00	589.62	1163.39	68.84	1371.61	1178.00	1110.69	94.29
Bengaluru Rural	2005.00	1336.67	590.48	1125.02	84.17	879.98	1074.00	906.04	84.36
Ramanagar	455.00	303.33	131.18	274.23	90.41	180.77	291.33	261.00	89.59
Tumakuru	1095.00	730.00	-7.53	667.16	91.39	427.84	628.00	531.06	84.56
Kolar	955.00	636.67	304.52	556.82	87.46	398.18	708.67	508.90	71.81
Chickballapur	365.00	243.33	123.30	222.11	91.28	142.89	198.00	145.63	73.55
CIRCLE - I TOTAL	7410.00	4940.00	1731.57	4008.73	81.15	3401.27	4078.00	3463.32	84.93
Mysuru	1560.00	1040.00	423.22	788.45	75.81	771.55	776.67	604.20	77.79
Mandya	350.00	233.33	115.45	217.77	93.33	132.23	188.00	169.28	90.04
Madikeri	335.00	223.33	97.86	286.79	128.41	48.21	182.67	161.60	88.47
Chamarajnaragar	235.00	156.67	82.15	159.63	101.89	75.37	130.00	118.72	91.32
Mangaluru	370.00	246.67	122.13	223.19	90.48	146.81	224.00	204.79	91.42
Udipi	215.00	143.33	80.60	143.46	100.09	71.54	138.00	138.57	100.41
Hassan	420.00	280.00	26.80	226.33	80.83	193.67	334.67	258.28	77.18
Chikmagalur	340.00	226.67	115.58	222.21	98.03	117.79	224.67	202.77	90.25
CIRCLE - II TOTAL	3825.00	2550.00	1063.79	2267.83	88.93	1557.17	2198.67	1858.21	84.52
Hubballi	985.00	656.67	267.12	523.66	79.75	461.34	366.67	212.74	58.02
Haveri	280.00	186.67	91.93	180.44	96.66	99.56	160.00	159.40	99.63
Gadag	265.00	176.67	84.82	176.09	99.67	88.91	170.67	179.02	104.89
Karwar	235.00	156.67	73.99	146.14	93.28	88.86	176.67	131.85	74.63
Chitradurga	470.00	313.33	131.94	210.57	67.20	259.43	272.00	211.60	77.79
Shivamogga	240.00	160.00	81.56	151.42	94.64	88.58	156.67	138.62	88.48
Belagavi	565.00	376.67	148.47	295.37	78.42	269.63	376.67	277.38	73.64
Bagalkot	585.00	390.00	148.47	293.96	75.37	291.04	320.00	271.17	84.74
CIRCLE - III TOTAL	3625.00	2416.67	1028.30	1977.65	81.83	1647.35	1999.33	1581.78	79.12
Kalaburagi	830.00	553.33	172.96	356.54	64.43	473.46	602.00	271.71	45.13
Yadgir	275.00	183.33	73.25	153.91	83.95	121.09	227.33	140.63	61.86
Raichur	400.00	266.67	116.89	243.84	91.44	156.16	240.00	193.29	80.54
Bidar	635.00	423.33	158.77	293.48	69.33	341.52	302.67	207.19	68.45
Koppal	490.00	326.67	147.87	264.17	80.87	225.83	348.67	261.11	74.89
Ballari	465.00	310.00	168.28	292.19	94.25	172.81	427.33	305.63	71.52
Davanagere	585.00	390.00	150.41	273.74	70.19	311.26	338.00	248.21	73.43
Vijayapura	460.00	306.67	133.24	267.29	87.16	192.71	238.00	246.78	103.69
CIRCLE - IV TOTAL	4140.00	2760.00	1121.67	2145.16	77.72	1994.84	2724.00	1874.55	68.82
BRANCHES TOTAL	19000.00	12666.67	4945.33	10399.37	82.10	8600.63	11000.00	8777.86	79.80

(Pre-closure as on May 2023 is Rs.2556.28 lakhs.)

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MAY 2023

Offices	(₹ in lakhs)						(₹ in lakhs)		
							LAST YEAR		
	Target for the 1st Qtr. of FY:23-24	Target for the month of May'23	Actuals for the month of May'23	Actuals upto the end of May'23	% ACT. to TGT. for the Month	Bal. to be achvd, for the 1st Qtr. FY:23-24	Target for the Month of May'22	Actuals for the Month of May'22	% ACT. To TGT. For the month of May'22
Central Branch	675.00	450.00	189.62	391.62	87.03	283.38	522.00	495.58	94.94
Bengaluru Rural	740.00	493.33	218.51	407.09	82.52	332.91	517.33	478.15	92.43
Ramanagar	145.00	96.67	43.48	90.45	93.57	54.55	104.00	99.79	95.95
Tumakuru	420.00	280.00	130.56	263.11	93.97	156.89	286.67	265.75	92.70
Kolar	345.00	230.00	115.09	221.37	96.25	123.63	323.33	224.64	69.48
Chickballapur	170.00	113.33	56.27	104.85	92.51	65.15	101.33	79.38	78.34
CIRCLE - I TOTAL	2495.00	1663.33	753.53	1478.49	88.89	1016.51	1854.67	1643.29	88.60
Mysuru	620.00	413.33	163.54	312.60	75.63	307.40	410.67	363.32	88.47
Mandya	135.00	90.00	43.88	89.32	99.24	45.68	97.33	98.12	100.81
Madikeri	215.00	143.33	59.68	217.01	151.40	-2.01	119.33	116.77	97.85
Chamarajnar	110.00	73.33	36.41	72.10	98.32	37.90	56.67	52.6	92.82
Mangaluru	160.00	106.67	53.91	99.74	93.51	60.26	116.00	110.47	95.23
Udipi	75.00	50.00	28.86	50.22	100.44	24.78	56.00	54.18	96.75
Hassan	165.00	110.00	56.25	100.98	91.80	64.02	116.67	98.68	84.58
Chikmagalur	115.00	76.67	45.63	80.17	104.57	34.83	86.67	91.47	105.54
CIRCLE - II TOTAL	1595.00	1063.33	488.16	1022.14	96.13	572.86	1059.33	985.61	93.04
Hubballi	400.00	266.67	125.12	243.30	91.24	156.70	276.67	232.42	84.01
Haveri	85.00	56.67	28.04	55.51	97.96	29.49	55.33	52.52	94.92
Gadag	110.00	73.33	37.02	71.87	98.00	38.13	81.33	80.65	99.16
Karwar	70.00	46.67	20.99	44.36	95.06	25.64	63.33	53.11	83.86
Chitradurga	135.00	90.00	48.53	83.85	93.17	51.15	108.00	93.34	86.43
Shivamogga	90.00	60.00	28.72	56.40	94.00	33.60	65.33	58.84	90.06
Belagavi	175.00	116.67	47.73	98.36	84.31	76.64	121.33	101.56	83.70
Bagalkot	205.00	136.67	59.04	121.21	88.69	83.79	132.00	126.32	95.70
CIRCLE - III TOTAL	1270.00	846.67	395.19	774.86	91.52	495.14	903.33	798.76	88.42
Kalaburagi	350.00	233.33	87.89	187.87	80.52	162.13	268.67	151.30	56.32
Yadgir	125.00	83.33	31.86	72.82	87.38	52.18	121.33	76.48	63.03
Raichur	170.00	113.33	52.34	107.52	94.87	62.48	104.67	96.58	92.27
Bidar	295.00	196.67	78.15	142.5	72.46	152.50	164.67	107.08	65.03
Koppal	180.00	120.00	59.08	111.56	92.97	68.44	148.67	125.92	84.70
Ballari	150.00	100.00	39.77	81.43	81.43	68.57	136.67	113.41	82.98
Davanagere	180.00	120.00	55.10	102.31	85.26	77.69	118.00	103.05	87.33
Vijayapura	190.00	126.67	55.68	111.71	88.19	78.29	120.00	118.94	99.12
CIRCLE - IV TOTAL	1640.00	1093.33	459.87	917.72	83.94	722.28	1182.67	892.76	75.49
BRANCHES TOTAL	7000.00	4666.67	2096.75	4193.21	89.85	2806.79	5000.00	4320.42	86.41

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MAY 2023

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2023-24	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Jayanagar	592.60	0.52	0.00	0.52	592.08
Rajajinagar	312.25			0.00	312.25
Central Branch	188.64			0.00	188.64
Bengaluru Rural	25.00			0.00	25.00
Ramanagar	13.00			0.00	13.00
Tumakuru	2.26			0.00	2.26
Kolar	248.27	0.12	-0.12	0.00	248.27
Chickballapur	99.21	13.58	13.31	26.89	72.32
CIRCLE - I TOTAL	1481.23	14.22	13.19	27.41	1453.82
Mysuru	139.86	101.12	51.69	152.81	-12.95
Mandya	44.37			0.00	44.37
Madikeri	0.00			0.00	0.00
Chamarajinagar	37.03			0.00	37.03
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	0.50			0.00	0.50
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	221.76	101.12	51.69	152.81	68.95
Hubballi	45.00	1.80	0.00	1.80	43.20
Haveri	13.16			0.00	13.16
Gadag	8.00			0.00	8.00
Karwar	54.80			0.00	54.80
Chitradurga	107.88			0.00	107.88
Shivamogga	157.74			0.00	157.74
Belagavi	0.00			0.00	0.00
Bagalkot	5.00			0.00	5.00
CIRCLE - III TOTAL	391.58	1.80	0.00	1.80	389.78
Kalaburagi	105.21			0.00	105.21
Yadgir	30.66			0.00	30.66
Raichur	65.22	5.52	0.00	5.52	59.70
Bidar	139.57			0.00	139.57
Koppal	0.00			0.00	0.00
Ballari	0.00			0.00	0.00
Davanagere	0.00			0.00	0.00
Vijayapura	9.90	2.55	0.00	2.55	7.35
CIRCLE - IV TOTAL	350.56	8.07	0.00	8.07	342.49
BRANCHES TOTAL	2445.13	125.21	64.88	190.09	2255.04
Head Office					
Recovery	3379.36	138.81	657.83	796.64	2582.72
HPFS	442.20	0.26	0.00	0.26	441.94
HO TOTAL	3821.56	139.07	657.83	796.90	3024.66
CORPORATE TOTAL	6266.69	264.28	722.71	986.99	5279.70

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MAY 2023

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2023-24	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Jayanagar	416.72			0.00	416.72
Rajajinagar	281.50			0.00	281.50
Central Branch	13.31	2.56	0.61	3.17	10.14
Bengaluru Rural	65.57			0.00	65.57
Ramanagar	89.00			0.00	89.00
Tumakuru	292.07			0.00	292.07
Kolar	155.88			0.00	155.88
Chickballapur	87.90			0.00	87.90
CIRCLE - I TOTAL	1401.95	2.56	0.61	3.17	1398.78
Mysuru	156.04			0.00	156.04
Mandya	481.60			0.00	481.60
Madikeri	0.00			0.00	0.00
Chamarajinagar	0.00			0.00	0.00
Mangaluru	60.25	0.30	4.70	5.00	55.25
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	697.89	0.30	4.70	5.00	692.89
Hubballi	736.79	12.05	2.31	14.36	722.43
Haveri	0.00			0.00	0.00
Gadag	52.50			0.00	52.50
Karwar	228.36			0.00	228.36
Chitradurga	0.00			0.00	0.00
Shivamogga	50.13			0.00	50.13
Belagavi	367.17	2.08	10.92	13.00	354.17
Bagalkot	0.00	-4.08	4.08	0.00	0.00
CIRCLE - III TOTAL	1434.95	10.05	17.31	27.36	1407.59
Kalaburagi	291.34			0.00	291.34
Yadgir	24.82			0.00	24.82
Raichur	29.63			0.00	29.63
Bidar	51.98			0.00	51.98
Koppal	197.29			0.00	197.29
Ballari	76.94	0.00	0.15	0.15	76.79
Davanagere	37.54			0.00	37.54
Vijayapura	15.00			0.00	15.00
CIRCLE - IV TOTAL	724.54	0.00	0.15	0.15	724.39
BRANCHES TOTAL	4259.33	12.91	22.77	35.68	4223.65

RECOVERY FROM DOUBTFUL-II (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MAY 2023

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2023-24	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Jayanagar	378.50			0.00	378.50
Rajajinagar	162.40	71.96	35.92	107.88	54.52
Central Branch	117.30			0.00	117.30
Bengaluru Rural	0.00	0.04	0.04	0.08	0.00
Ramanagar	0.00	13.23	9.14	22.37	0.00
Tumakuru	27.09	0	1.99	1.99	25.10
Kolar	0.00			0.00	0.00
Chickballapur	9.12	6.22	2.34	8.56	0.56
CIRCLE - I TOTAL	694.41	91.45	49.43	140.88	553.53
Mysuru	0.00	31.68	24.51	56.19	0.00
Mandya	0.00	0.24	0.43	0.67	0.00
Madikeri	0.00			0.00	0.00
Chamarajnagar	0.00			0.00	0.00
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	27.36			0.00	27.36
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	27.36	31.92	24.94	56.86	-29.50
Hubballi	88.88	4.67	5.33	10.00	78.88
Haveri	27.82			0.00	27.82
Gadag	38.25			0.00	38.25
Karwar	0.00	0.00	1.70	1.70	0.00
Chitradurga	24.94			0.00	24.94
Shivamogga	0.00			0.00	0.00
Belagavi	81.36	6.86	9.58	16.44	64.92
Bagalkot	39.51	0.69	78.16	78.85	-39.34
CIRCLE - III TOTAL	300.76	12.22	94.77	106.99	193.77
Kalaburagi	294.55	1.44	18.27	19.71	274.84
Yadgir	0.00	0.37	0.13	0.50	0.00
Raichur	0.00			0.00	0.00
Bidar	37.84			0.00	37.84
Koppal	135.45	0.01	57.75	57.76	77.69
Ballari	0.00			0.00	0.00
Davanagere	35.28			0.00	35.28
Vijayapura	111.72	0.13	3.37	3.50	108.22
CIRCLE - IV TOTAL	614.84	1.95	79.52	81.47	533.37
BRANCHES TOTAL	1637.37	137.54	248.66	386.20	1251.17

RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st MAY 2023

(₹ in lakhs)

Offices	Target for the 1st Qtr. Of FY: 2023-24	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Jayanagar	40.00			0.00	40.00
Rajajinagar	0.00			0.00	0.00
Central Branch	0.00			0.00	0.00
Bengaluru Rural	0.00			0.00	0.00
Ramanagar	0.00			0.00	0.00
Tumakuru	0.00			0.00	0.00
Kolar	6.90			0.00	6.90
Chickballapur	8.45			0.00	8.45
CIRCLE - I TOTAL	55.35	0.00	0.00	0.00	55.35
Mysuru	0.00			0.00	0.00
Mandya	0.00			0.00	0.00
Madikeri	0.00			0.00	0.00
Chamarajinagar	1.00			0.00	1.00
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	1.00	0.00	0.00	0.00	1.00
Hubballi	20.00			0.00	20.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	0.00			0.00	0.00
Chitradurga	0.00			0.00	0.00
Shivamogga	0.00			0.00	0.00
Belagavi	0.00			0.00	0.00
Bagalkot	8.00			0.00	8.00
CIRCLE - III TOTAL	28.00	0.00	0.00	0.00	28.00
Kalaburagi	0.00			0.00	0.00
Yadgir	0.00			0.00	0.00
Raichur	0.00			0.00	0.00
Bidar	25.22	0.06	0.57	0.63	24.59
Koppal	2.00			0.00	2.00
Ballari	0.00			0.00	0.00
Davanagere	2.00			0.00	2.00
Vijayapura	0.00			0.00	0.00
CIRCLE - IV TOTAL	29.22	0.06	0.57	0.63	28.59
BRANCHES TOTAL	113.57	0.06	0.57	0.63	112.94
Head Office					
Recovery	183.52	0.46	16.02	16.48	167.04
HO TOTAL	183.52	0.46	16.02	16.48	167.04
CORPORATE TOTAL	297.09	0.52	16.59	17.11	279.98